

THE NAVAJO NATION



JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

May 31, 2022

Hon. Seth Damon
Office of the Speaker
Post Office Box 3390
Window Rock, AZ 86515

RE: CMY-27-22, *An Act Relating to an Emergency; Approving \$3,003,441 from the Unreserved, Undesignated Fund Balance ("UUFB") for the Navajo Election Administration for its Expenses in Preparation for the 2022 Navajo Nation Elections; Waiving 12 N.N.C. § 820 (E), § 820 (F), § 820 (J), and § 820 (L)*

Dear Speaker Damon,

Pursuant to the authority provided by the Navajo People and vested in the Navajo Nation President, I am using the line item veto authority for CMY-27-22.

Throughout this administration we have dealt with the funding shortfalls of the Election office. Each year there is improper planning and requests for supplemental funding. Last November, in Resolution CO-55-21, \$600,000 in supplemental funds from the UUFB were approved to address fiscal year 2022 unmet needs for the Election office. We understand there is still approximately \$310,000 of those funds unspent and some of those items are duplicated in the current UUFB request.

The resolution before us was rushed through the process as an emergency and as a result has been fraught with confusion and errors. The resolution directed the Election office to submit a revised, corrected budget in accordance with the Office of Management and Budget's (OMB) memo dated April 19, 2022, however, the revised budget is not corrected. *See* attached Exhibit 1, memo from Dominic Beyal of OMB dated May 26, 2022. Additionally, the Election office did not consult with the Navajo Board of Election Supervisors for comments or approval.

We recognize the importance of Navajo citizen's right to vote and choose their leadership but as leaders we must be fiscally responsible and cognizant of our finite funds such as the UUFB and follow proper budget procedures when considering supplemental funding requests. Legislation 0051-22 is currently in the legislative process and is a UUFB funding request from the Election office for the same purpose as CMY-27-22. When it is considered by the Naabik'iyáti Committee and Council it should be thoroughly reviewed and scrutinized to ensure compliance with the attached OMB memo.

For these reasons the line item veto is proper for CMY-27-22.

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



Sincerely,

A handwritten signature in black ink, appearing to read "J-Nez".

Jonathan Nez, *President*
THE NAVAJO NATION

RESOLUTION OF THE
 NAVAJO NATION COUNCIL
 24th NAVAJO NATION COUNCIL - FOURTH YEAR, 2022

AN ACT

~~RELATING TO AN EMERGENCY; APPROVING \$3,003,441 FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE ("UUF") FOR THE NAVAJO ELECTION ADMINISTRATION FOR ITS EXPENSES IN PREPARATION FOR THE 2022 NAVAJO NATION ELECTIONS; WAIVING 12 N.N.C. § 820(E), § 820(F), § 820(J), AND § 820(L)~~

JMN

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A). As such, the Council may consider proposed legislation regarding an emergency matter. 2 N.N.C. § 164(A)(16).
- B. "[M]atters constituting an emergency shall be limited to the cessation of law enforcement services, and disaster relief services, fire protection services or other direct services required as an entitlement under Navajo Nation or Federal law, or which directly threaten the sovereignty of the Navajo Nation. Such an emergency matter must arise due to the pressing public need for such resolution(s) and must be a matter requiring final action by the Council." 2 N.N.C. § 164(A)(16).
- C. At this time, the Navajo Nation Council is deeply concerned that the Navajo Election Administration ("NEA") currently does not have enough funds in its budget to adequately prepare for and properly conduct, all of the 2022 primary and general elections that will be held across the Navajo Nation, or to fulfill its post-election duties to count all legitimate votes cast and publish all election results.
- D. The Navajo Nation Council therefore finds that the NEA's ~~request for \$3,003,441 in supplemental funding, as explained below, is indeed an emergency matter because the NEA's lack of funds "directly threaten[s] the sovereignty of the Navajo Nation" and there certainly exists a "pressing public need" for the requested funds.~~
- E. The Navajo Nation Council is empowered to approve supplemental appropriations during the current fiscal year if, and when, additional incoming revenue to the Navajo Nation is expected

JMN

to surpass initial or current revenue projections, and such revenue exceeds the 10% minimum reserve mandated by § 820(J). 12 N.N.C. § 820(L).

F. The restrictions on supplemental appropriations, including all amounts from the UUFb, include:

1. Payment of recurring government operating expenses shall be from recurring revenues, and payment of nonrecurring expenses shall be from nonrecurring revenues such as UUFb funds. 12 N.N.C. § 820(E), § 820(F).
2. Specifically, the UUFb shall not be used for recurring government expenditures or operations. 12 N.N.C. § 820(J), § 820(L).
3. Nonrecurring revenues, such as UUFb funds, may be used only after the Controller determines whether or not such revenues are subsidizing an imbalance between the Navajo Nation's recurring revenues and expenditures, and government expenditures shall only be authorized if a long-term (3-year to 5-year) forecast shows that the operating deficit will not continue; otherwise, nonrecurring revenues will be added to the Unreserved, Undesignated Fund Balance. 12 N.N.C. § 820(F).
4. The above provisions in Title 12 may be amended or waived by a two-thirds vote of the full Navajo Nation Council. 12 N.N.C. § 820(F), 12 N.N.C. § 880.
5. In compliance with 12 N.N.C. § 820(F) all UUFb funding requests must be reviewed by the Controller. Such review is also required because the Controller determines which revenues and expenses are recurring and which are non-recurring. 12 N.N.C. § 820(L).
6. In compliance with 12 N.N.C. § 820(M) all UUFb funding requests must be submitted to the Office of Management and Budget ("OMB") for a budget impact analysis.
7. Supplemental funding such as UUFb appropriations shall lapse at the end of the current fiscal year unless the Navajo Nation Council decides otherwise. 12 N.N.C. § 820(N).

SECTION TWO. FINDINGS

- A. The Navajo Election Administration ("NEA") is requesting \$3,003,441 out of the UUFB to purchase office equipment and supplies, and to cover its operating expenses for the remainder of FY2022. NEA believes this funding request should be viewed as an emergency matter, because such expenses are necessary for NEA to adequately prepare for the upcoming 2022 Navajo Nation primary and general elections to be conducted across the Navajo Nation.
- B. NEA has provided a memorandum regarding its need for the \$3,003,441 in additional funding, explaining that NEA is currently using outdated and obsolete equipment and software that are inadequate for the upcoming 2022 Navajo Nation elections. **EXHIBIT A.**
- C. NEA has prepared appropriate Budget Forms regarding its funding request. **EXHIBIT B.**
- D. The Controller has provided a memorandum regarding this funding request, to comply with 12 N.N.C. § 820(F) and § 820(L). This memorandum is attached as **EXHIBIT C.** The Controller has indicated NEA's proposed expenditures are *recurring*.
- E. OMB has provided a budget impact analysis regarding this funding request, to comply with 12 N.N.C. § 820(M). This analysis is contained in a memorandum attached as **EXHIBIT D.**
- F. The Navajo Nation has determined that this legislation constitutes an emergency, because the requested funds are needed to ensure bona fide 2022 elections across the Navajo Nation, as well as proper post-election procedures for the counting of all votes and the publication of final election results; voting must be easily accessible to all eligible Navajo voters.

~~SECTION THREE. APPROVAL OF \$3,003,441 FROM THE UUFB FOR THE NEA'S EXPENSES IN PREPARATION FOR THE UPCOMING 2022 NAVAJO NATION ELECTIONS~~ JMN

- A. ~~The Navajo Nation hereby approves a supplemental appropriation of \$3,003,441 out of the UUFB for the Navajo Election Administration to cover its expenses in preparation for the upcoming 2022 Navajo Nation primary and general elections, in accordance with the attached **EXHIBIT A** and **EXHIBIT B.**~~ JMN
- B. ~~The \$3,003,441 in UUFB funds approved herein shall be from those revenues that exceed the 10% minimum balance of the UUFB;~~ JMN

~~which amount must be maintained according to 12 N.N.C. § 820(J).~~

JMP

C. ~~The \$3,003,441 approved herein shall **not** lapse at the end of Fiscal Year 2022, as would otherwise occur pursuant to 2 N.N.C. § 820(N), and all unexpended and/or unencumbered amounts shall carry over to NEA's Budget for FY2023.~~

D. ~~The NEA shall prepare and provide revised Navajo Nation Budget Forms, in accordance with the revisions instructed in the OMB memo dated April 19, 2022. The corrected Budget Forms shall be attached to this legislation as **EXHIBIT E.**~~

JMP

SECTION FOUR. WAIVING 12 N.N.C. § 820(E), § 820(F), § 820(J), and § 820(L)

~~The Navajo Nation hereby waives 12 N.N.C. § 820(E), § 820(F), § 820(J), and § 820(L) to allow use of the \$3,003,441 in UUFB funds by NEA for its necessary expenditures in preparation for the upcoming 2022 Navajo Nation primary and general elections. This waiver is necessary because the proposed NEA expenditures are considered recurring government expenses.~~

JMP

SECTION FIVE. EFFECTIVE DATE

This Act shall become effective pursuant to 2 N.N.C. § 221(B) and 2 N.N.C. § 164(A) (17).

SECTION SIX. SAVING CLAUSE


If any portion of this Act is determined invalid by the Navajo Nation Supreme Court, or by a District Court of the Navajo Nation without appeal to the Navajo Nation Supreme Court, the remainder of this Act shall be the law of the Navajo Nation.

SECTION SEVEN. DIRECTIVE

The Navajo Nation Council hereby directs the Office of Controller, the Office and Management and Budget, and other departments involved in the Navajo Nation finance process to prioritize the release of funding approved by this Resolution to the Navajo Nation Election Office.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 13th day of May 2022.


Honorable Seth Damon, Speaker
24th Navajo Nation Council

May 21, 2022
DATE

Motion: Honorable Rickie Nez
Second: Honorable Eugene Tso

Speaker Seth Damon not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this _____ day of _____, 2022.

Jonathan Nez, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2022 for the reason(s) expressed in the attached letter to the Speaker.

Jonathan Nez, President
Navajo Nation

3. I, hereby, exercise line-item veto Pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this on this 31 day of MAY, 2022.

Jonathan Nez
Jonathan Nez, President
Navajo Nation

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



MEMORANDUM

TO: President Jonathan Nez

FROM: 
Dominic Beyer, Executive Director
Office of Management and Budget

DATE: May 26, 2022

SUBJECT: Resolution CMY-27-22: Approving \$3,003,441 from UUFB for Navajo Election Administration

1. The handling of this legislation and budget attachments has been confusing in that several budgets were produced, most with errors. This legislation was deemed an "Emergency" so it bypassed normal review and scrutiny.
2. Issues on the Budget Forms on Exhibit 'E' follow and the marked-up budget is attached-marked up in red:
 - a. Budget Forms 1 and 2 are not signed.
 - b. Budget Forms 2 the plan of operation portion is not filled in.
 - c. Budget Form 3 should only list the new position for the Senior Programmer Analyst.
 - d. Page 4 of 10, the correct total for object codes 3230 Personal Travel is \$13,535.
 - e. Page 5 of 10, under object code 3810 Meeting there is mileage under the stipends object code and the total amount for Meetings is \$222,217? There are other errors marked in red.
 - f. Page 6 of 10, the overall total for each object code does not calculate to what is in Column C.
 - g. Page 7 of 10, the object code 4410 is already listed on the previous page 6 of 10.
3. Pursuant to the FY 22 Budget Instructions Manual, Section XII, B., Budget Forms are normally attached for supplemental appropriations for the review of legislators and others. In this case, there was no budget attachment. In resolution CMY-27-22, Section Three, D., the Election Administration Office is directed to attach corrected Budget Forms as Exhibit 'E'. As explained in #2 above, the Budget Forms are not correct. Further, it is precedent-setting to enact a budget for supplemental UUFB funding without the budget being appended.
 - a. OMB reviewed Budget Forms dated April 20, 2022, that are correct and signed by the appropriate parties. It is unknown what happened with this budget.

Contact OMB at (928) 871-6470 if there are any questions or concerns regarding this memorandum.





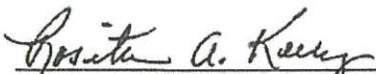
THE NAVAJO NATION
ELECTION ADMINISTRATION

Strength and Dignity Through Voting



MEMORANDUM

TO: Ms. Dana L. Bobroff
Chief Legislative Counsel
Navajo Nation Office of Legislative Counsel

FROM: 
Rosita A. Kelly, Executive Director
Navajo Election Administration

DATE: May 17, 2022

SUBJECT: AMENDMENT FOR 0050-22

NEA has revised the budget for Legislation 0050-22 as per OMB's critique. Please see attached budget.

If you have any questions, please call us at (928) 871-6367.

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2022

PART I. Business Unit No.: 101021		Navajo Election Administration		Division/Branch: _____		Legislative Branch	
Prepared By: LAVERA T. MORGAN		Phone No.: 938,871,8367		Email Address: lmorgan@navajo-nsn.gov			
PART II. FUNDING SOURCE(S)		PART III. BUDGET SUMMARY		(A) NNC Approved		(B) Proposed Budget	
Emergency Legislation	Fiscal Year / Term	Amount	% of Total	Fund Type Code	Original Budget	Proposed Budget	Difference or Total
	10/1/21-09/30/22	3,003,441	100%	1	921,039	106,535	1,027,574
				1	69,368	21,735	91,103
				1	5,000	222,217	227,217
				1	21,236	594,831	616,067
				1	87,326	775	88,101
				1	7,054	304,000	311,054
				1	3,000	150,000	153,000
				1	-	91,995	91,995
				1	12,268	11,353	23,611
				-	-	-	-
				1	-	1,500,000	1,500,000
				-	-	-	-
				-	-	-	-
				TOTAL	1,126,281	3,003,441	4,129,722
PART IV. POSITIONS AND VEHICLES				(D)		(E)	
TOTAL:				18		1	
Total # of Positions Budgeted:				6		0	
Total # of Vehicles Budgeted:							
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.							
SUBMITTED BY: Rosita Kelly, Executive Director				APPROVED BY: Seth Damon, Speaker, 24th Navajo Nation Council			
Program Manager's Printed Name				Division Director / Branch Chief's Printed Name			
<i>Rosita E. Kelly</i> 5/17/2022				<i>Seth Damon</i>			
Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date			

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2022

PART I. PROGRAM INFORMATION:
 Business Unit No.: 101021 Program Name/Title: Navajo Election Administration

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To purchase the Voter Registration Software. Program Performance Measure/Objective: To collaborate with Sole Source-AES to purchase and for implementation.	N/A		N/A		1			1
2. Goal Statement: COVID-19 Pandemic Safety Measures Program Performance Measure/Objective: Deployment of PPE for Central and Agency Offices.	N/A		N/A		2			3
3. Goal Statement: Obtain new computers, copiers, scanners, hotspots, etc. for Navajo Election Administration Program Performance Measure/Objective: Each agency offices (5) will have new equipment including the central office	N/A		N/A		100			100
4. Goal Statement: Plan, prepare, and oversee 2022 general election and 2024 Chapter Primary chapter elections Program Performance Measure/Objective: To provide education, purchase adequate ballots, and poll officials.	N/A		N/A		1			1
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.
 Rosita Kelly, Executive Director
 Program Manager's Printed Name
 Program Manager's Signature and Date

Seth Damon, Speaker, 24th Navajo Nation Council
 Division Director/Branch Chief's Printed Name
 Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

FY 2022

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	FY 2021 ACTUAL		FY 2022 PROPOSED	
						G/S	SALARY	HOURS	BUDGET
1105	202034	3835	Voter Registration Specialist	12385	TCA	BQ62A	\$ 38,836.80	150	\$ 2,790.00
1106	207692	3835	Voter Registration Specialist	15220	WIN	BQ62C	\$ 40,831.92	150	\$ 2,901.00
1108	202037	3835	Voter Registration Specialist	242739	CHI	BQ62A	\$ 38,836.80	150	\$ 2,790.00
1109	244250	1295	Legislative Reporter	10741	WIN	BQ59A	\$ 30,004.56	150	\$ 2,155.50
1111	202038	1306	Records Clerk	223909	WIN	BQ58A	\$ 23,155.92	150	\$ 1,663.50
1112	230126	3835	Voter Registration Specialist	10624	CPN	BQ62D	\$ 41,613.84	150	\$ 2,989.50
1115	159863	3835	Voter Registration Specialist	17314	SRN	BQ62C	\$ 40,381.92	150	\$ 2,901.00
1116	230204	1364	Office Assistant	VACANT	WIN	BQ56H	\$ 23,155.92	150	\$ 1,663.50
1117	242880	1364	Office Assistant	359859	TCA	BQ56A	\$ 23,155.92	150	\$ 1,663.50
1118	244245	1364	Office Assistant	113339	CPN	BQ56A	\$ 23,155.92	150	\$ 1,663.50
1122	154251	4078	Voter Machine Technician	VACANT	WIN	BQ58A	\$ 27,519.84	150	\$ 1,977.00
1123	204839	1364	Office Assistant	128596	SRN	BQ56A	\$ 23,155.92	150	\$ 1,663.50
1124	237097	1364	Office Assistant	VACANT	CHI	BQ56A	\$ 23,155.92	150	\$ 1,663.50
1125	240188	1364	Office Assistant	314395	WIN	BQ56A	\$ 23,155.92	150	\$ 1,663.50
		1364	Office Assistant-Temp	VACANT	WIN	BQ56A	\$ 23,155.92	150	\$ 1,663.50
		1364	Office Assistant-Temp	VACANT	WIN	BQ56A	\$ 23,155.92	150	\$ 1,663.50
		1364	Office Assistant-Temp	VACANT	WIN	BQ56A	\$ 23,155.92	150	\$ 1,663.50
		1364	Office Assistant-Temp	VACANT	WIN	BQ56A	\$ 23,155.92	150	\$ 1,663.50
		1364	Office Assistant-Temp	VACANT	WIN	BQ56A	\$ 23,155.92	150	\$ 1,663.50
		1364	Office Assistant-Temp	VACANT	WIN	BQ56A	\$ 23,155.92	150	\$ 1,663.50
		1364	Office Assistant-Temp	VACANT	WIN	BQ56A	\$ 23,155.92	150	\$ 1,663.50
		1364	Office Assistant-Temp	VACANT	WIN	BQ56A	\$ 23,155.92	150	\$ 1,663.50
		1364	Office Assistant-Temp	VACANT	WIN	BQ56A	\$ 23,155.92	150	\$ 1,663.50

Overseer

Senior Programmer Analyst

NEW

31,452

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2022

PART I. PROGRAM INFORMATION:		Business Unit No.:	
Program Name/Title: Navajo Election Administration		101021	
PART II. DETAILED BUDGET:		(C)	(D)
(A)	(B)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		
2100	PERSONNEL EXPENSES To provide permanent staff with over-time compensation and to hire temporary employees to assist in the Election with fringe benefits. (Regular (new Senior Programmer Analyst)		106,545
2110	Overtime	31,452	
2510	Overtime Pay (Regular) 14 Employees @ 160 Hours	48,784	
2530	Overtime Pay Temporary 10 Employees @ 160 Hours		
2900	Fringe Benefits 15 Permanent Employees \$61,690.50 x 43.38% =	26,299	
3210	TRAVEL EXPENSES: To provide lodging, PDV mileage, meals, and instr. for permanent and temporary employees to travel for voting registration in Denver, Co; Albuquerque, NM; Salt Lake City, UT; Phoenix, AZ; Tucson, AZ; Las Vegas, NV; Las Cruces, NM; Durango, CO; etc. Vehicle-rental: (Off Reservation) 1577		21,735
3220	Vehicle Rental (Off Reservation) \$300/day x 3 days x 3 trips =	2,700	
3240	Personal Travel \$79 x 3 days x 10 trips =	2,370	
	TOTAL	111,603	128,270

13,535
2,370

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2022

PART I. PROGRAM INFORMATION:		Business Unit No.:	
Program Name/Title: Navejo Election Administration		101021	
PART II. DETAILED BUDGET:		(B)	(D)
(A)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
.3250	Lodging \$258 x 3 nights x 10 trips	7740.00	7740
.3250	Mileage \$0.585 x 5000 miles =	2925.00	
.3250	Other Travel Expense \$50 x 10 trips	500.00	
3310	Air		
.3320	Commercial \$300 x 5 trips = 1,500	2500.00	5,500
.3320	Charter - International \$1000 x 3 trips	3000.00	
3500	MEETINGS EXPENSE: Poll Officials compensation for the election day with training and Chief Poll Judge mileage		222,217
3810	Meetings		222,217
.3811	Stipend-Meals/Lodging 440 Poll Officials & Training Stipends		
.3813	110 Chief Poll Judge Mileage for Election & Training @ \$0.585 per miles = \$5,000.00 (est) Mileage 110 Chief Poll Judge Mileage for Election & Training @ \$0.585 per miles = \$5,000.00 (est)		
		235,467	222,217

should be stipends = 10,000 ?

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2022

PART I. PROGRAM INFORMATION:		Business Unit No.:	
Program Name/Title: Navajo Election Administration		101021	
PART II. DETAILED BUDGET:		(B)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4000	SUPPLIES To purchase PPE items, desktops, laptops, office desks, portable printers, scanners, copiers, transcriber, pads, voter's registration software.		594,831
4410	Operating Supplies General Operating Supplies (PPE) Administration 5,000.00 5 Agencies 25,000.00 Non Cap Computer Software 7 Tablets x \$150 x 4 = 4,200.00	253,531	
4530	Printing/Binding/Photocopying General Election Ballots 200,000.00 Poll Books 8,003.00 Election posters 2 ea. (11x17) @ \$15.00 ea. x 110 Chapter = 5,000.00 <i>247,203 ?</i>		
4200	Non Capital Assets Non Cap Furniture & Equip 30 office desks x \$2,000 = 60,000 30 all-in-one printer/copier/scanner x \$500 = 15,000 30 portable scanners x \$1,000 = 30,000 30 portable printers x \$500 = 15,000 6 office copier x \$5,000 = 30,000 1 transcriber x \$500 = 500 <i>114,360 ?</i>	159,300	
TOTAL		412,831	594,831

Handwritten notes:
114,360 - next page
92,000 - next page
208,150
247,203 ?

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2022

PART I. PROGRAM INFORMATION:		Business Unit No.:	
Program Name/Title: Navajo Election Administration		101021	
PART II. DETAILED BUDGET:		(B)	(D)
(A)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
.4230	Non Cap Computer Equip 30 desktops x \$2,000 est. = \$ 40,000.00 30 laptops x \$2,000 est. = \$ 40,000.00 6 Ipads x \$2,000 = \$ 12,000.00 92,000 ?		350,487 50,000
4410	Operating Supplies .4440 Non Cap Computer Software Voter's Registration Software \$ 50,000.00	50,000	
5310	5000 LEASE & RENTAL: To rent a space for Voter's Registration Drives. Building/Office .5350 Other Space Rent \$775 Booth x 1 day = \$ 775.00	775	
TOTAL		50,775	401,262

*6 of 10
on page 15
in part 15*

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:		Business Unit No.: 101021	
Program Name/Title: Navajo Election Administration			
PART II. DETAILED BUDGET:		(C)	(D)
(A)	(B)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		
5500	5500 COMMUNICATIONS & UTILITIES To replace the office desk phones and to advance the internet services.		304,000
5520	Telephone .5550 Optional Charges 20 telephone sets x \$200 = 4,000.00	4,000	
5570	Internet .5560 DSL 6 x \$50,000 = 300,000.00	300,000	
6100	6100 REPAIRS & MAINTENANCE To repair and maintain the office buildings and office equipments.		150,000
6110	Supplies (Furn & Equip) .6120 Furn & Equip R&M Supplies 75,000.00	75,000	
6130	Services (Furn & Equip) .6140 Furn & Equip R&M Services 75,000.00	75,000	
TOTAL		454,000	454,000

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2022

PART I. PROGRAM INFORMATION:		Business Unit No.:	
Program Name/Title:		101021	
PART II. DETAILED BUDGET:		(B)	
(A)	Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
6500	CONTRACTUAL SERVICES To provide consulting services for the upgrade of the voters registration database.		91,995
6520	Consulting 6530 Consulting Fees 91,995.00	91,995	
7000	SPECIAL TRANSACTIONS To provide the General Liability and Worker's Compensation.		11,336
7110	Programs 7130 Promotional Items 10,000.00	10,000	
7710	Insurance Premiums 7765 Policy Payments: \$78,235.50 + \$25,299.30 / \$100 x .25 = 265.34 7767 Worker's Compensation: \$78,235.50 / \$100 x .72 = 1,088.50	1,336	
9000	CAPITAL ASSETS: To purchase the Election Database.		1,500,000
9140	Equipment 9142 Equipment - Database 1,500,000	1,500,000	
TOTAL		1,603,330	1,603,348

THE NAVAJO NATION
SUMMARY OF CHANGES TO BUDGETED POSITIONS

PART I. PROGRAM INFORMATION:									
Program Name/Title:		Navajo Election Administration			Business Unit No.:				
					101021				
PART II. PERSONNEL/POSITION CHANGES:									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Type of Change	Sub Acct Object Code	Position Number	Job Type/Class Code	Position Title	Employee ID No. or Vacant	Salary	Fringe Benefit	Total (Col. G + H)	
NEW			001852	Sr. Programmer Analyst	VACANT	31,452	13,644	45,096	
PAGE TOTAL:						31,452	13,644	45,096	



THE NAVAJO NATION
ELECTION ADMINISTRATION

EXHIBIT A



Strength and Dignity Through Voting

February 15, 2022

To: Wilson Stewart, Honorable Delegate
24th Navajo Nation Council

From: *Rosita A. Kelly*
Rosita A. Kelly, Executive Director
Navajo Election Administration
Window Rock, AZ 8651

Subject: Emergency Legislation for Primary and General Election

The Navajo Nation Election Administration (NEA) promotes democracy through each Navajo registered member who is eligible to vote; individual votes create personal choice to vote, not voting is giving up your voice, votes determine funding, and most importantly it gives opportunities to make changes. NEA serves the entire NN population including, not limited to stateside and overseas voters. The NEA has a total of 20 staff; 10 staff at Central office and 10 staff at the five agencies. The agency offices are located in Tuba City, Arizona, Chinle Arizona, Ft. Defiance Arizona, Crownpoint New Mexico, and in Shiprock New Mexico. The Agency NEA staff provided daily services to the Navajo eligible registered voters on a daily basis with:

1. Register new votes
2. Re-register inactive voters
3. Verify voter's registration
4. Collaborate with 110 chapters on registration
5. Coordinate and conduct primary and general, special elections, challenge, and recall elections
6. Orientate poll official training to chapter officials and general public
7. Conduct Registration training to registers
8. Temporary staff to assist with primary and general election
9. Out Research and Education
10. Report tally votes
11. Disseminate Navajo Nation, state, county and federal election and registration information, policies, certification processes, interpret election codes
12. Assist potential candidates with application process, certification, recount.

The Navajo Nation Department Currently the Navajo Nation Election Office operates on Voters Registration System (VRS):

1. Navajo Nation Department of Information Technology (DIT) has strongly advised the NEA to seek a new Voters Registration Software, the current software is outdated with strong possibility of crashing. When the system crashes NN DIT cannot make repairs.
2. Navajo Nation DIT strongly advised NEA to get a new Voters Registration Software for Central office and the 5 agencies
3. Current NEA computers and software are not compatible to Election Data Base
4. The current Voter Registration Software is a high risk for breaching voters' confidential records upon system failure
5. Unable to generate needed reports for reporting
6. VRS unable to connect to the internet

The Agency NEA staff are forced to set up tables and voting machines outside on gravel to conduct voting, use their own funds and equipment i.e. laptops, cell phones to carry daily task, and switch carriers to accommodate demand for communication. NEA staff carry out daily duties on outdated and unreliable computers and software (i.e. Windows 7, voter data base).

THE NAVAJO NATION
ELECTION ADMINISTRATION

Strength and Dignity Through Voting

Due to COVID 19 Pandemic, the NEA staff experienced psychological setbacks including fear of contracting the COVID 19 virus and possible exposure to their families through their interactions with the public. Poll officials were exposed to and contracted the virus, while others backed away from work during the 2020 Navajo Nation election due to fear of getting sick. Because of this, some agencies were left shorthanded which caused added pressure and irregularities in work schedule.

The funds requested will be used to purchase the following for the Window Rock Navajo Election Office and the 5 NEA offices:

- **Election Voter Registration software (license)**
 - Data Base
 - Election supplies and equipment's
 - Desk top Computers
 - Laptops
 - Desks
 - Fire proof cabinets
 - Desk Phones
 - Printers
 - Portables printers
 - Scanners
 - Copiers (small and large)
 - Transcribers
 - Better internet connection/service
 - Hot Spots for remote work
 - 150 IPAD for 110 Chapters and NEA staff
 - Ballots for General elections
 - Personnel overtime during elections
 - Senior Programmer Analyst – new position to administer new database
 - Education, training for NEA staff, board, and poll judges

To effectively and properly serve Navajo voters on the Navajo Nation and beyond, the NEA and agency offices will address the following:

- Increase effective sufficient communication in disseminating election information to voters and the general public.
- The NEA will need a Senior Programmer Analyst to administer the new database and election software to generate valuable reports, in addition the Programmer will have overall maintenance the Election system.
- New software and hardware office equipment will not only increase energy savings and create a greener office environment, it will also decrease services time for customers. Currently, customers have to wait for services due to non-functioning software and computers
- New office equipment's use minimal energy compared to old equipment's
- New reliable updated laptop & desktop computers are direly needed to conduct daily duties (i.e. Windows 10 or newer) with the general public
- A new Voters Registration Software is critically needed to store confidential information

The Navajo People choose their elect local, state, and federal level leaders through votes, it is critical the People and employees are safe from the COVID19 while administering their duties and responsibilities. The NEA conduct the following elections in staggered years:

1. Early voting for elected officials
2. Absentee voting
3. Recall Elections

THE NAVAJO NATION
ELECTION ADMINISTRATION

Strength and Dignity Through Voting

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2. Absentee voting
3. Recall Elections

THE NAVAJO NATION
ELECTION ADMINISTRATION

Strength and Dignity Through Voting

4. Referendum Elections
5. Recount votes
6. Special Election
7. Primary
8. General

The Navajo Nation Election Administration office is looking for \$3,000,441 for the Primary Election. The office equipment's are vital as they will be compatible to new Voters Registration Software/Database. The current equipment the Navajo Election Administration are operating on obsolete equipment and software.

JMN

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2022

EXHIBIT B

PART I. Business Unit No.: 101021		Program Title: Navajo Election Administration		Division/Branch: Legislative Branch				
Prepared By: Genevieve A White		Phone No.: 928.871.6367		Email Address: geneawhite@navajo-nsn.gov				
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			
Emergency-Legislation		10/1/21-09/30/22	3,003,441	100%	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
					6	-	-406,535	-106,535
					6	-	-21,735	-21,735
					6	-	222,217	222,217
					6	-	594,831	594,831
					6	-	-775	-775
					6	-	304,000	304,000
					6	-	-150,000	-150,000
					6	-	-91,995	-91,995
					6	-	-11,363	-11,363
					6	-	-	-
					6	-	1,500,000	1,500,000
							-	-
							-	-
							-	-
							3,003,441	3,003,441
TOTAL:					TOTAL			
					PART IV. POSITIONS AND VEHICLES			
					(D)		(E)	
					Total # of Positions Budgeted:		24	
					Total # of Vehicles Budgeted:		0	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Rosita Kelly, Executive Director
 Program Manager's Printed Name

 Program Manager's Signature and Date

APPROVED BY: Seth Damon, Speaker, 24th Navajo Nation Council
 Division Director / Branch Chief's Printed Name

 Division Director / Branch Chief's Signature and Date 3.3.22

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA


PART I. PROGRAM INFORMATION:
 Business Unit No.: 101021 Program Name/Title: Navajo Election Administration


PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To purchase the Voter Registration Software/Database. Program Performance Measure/Objective: To collaborate with Sole Source-AES to purchase and for implementation.	N/A		N/A		1		1	
2. Goal Statement: COVID-19 Pandemic Safety Measures Program Performance Measure/Objective: Deployment of PPE for Central and 5 Agency Offices.	N/A		N/A		2		3	
3. Goal Statement: Obtain new computers, copiers, scanners, hotspots, etc. for Navajo Election Administration and Agency Offices. Program Performance Measure/Objective: Each agency offices (5) will have new equipment including the central office.	N/A		N/A		100		100	
4. Goal Statement: Plan, prepare, and implement 2022 Primary election and 2024 Chapter General chapter elections Program Performance Measure/Objective: To provide community education, purchase adequate ballots, and hire poll officials.	N/A		N/A		1		1	
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Rosita Kelly, Executive Director
 Program Manager's Printed Name

 Program Manager's Signature and Date

Seth Damon, Speaker, 24th Navajo Nation Council
 Division Director/Branch Chief's Printed Name

 Division Director/Branch Chief's Signature and Date

JMN

THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

FY 2022

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	FY 2021 ACTUAL		FY 2022 PROPOSED	
						G/S	SALARY	HOURS	BUDGET
1105	202034	3835	Voter Registration Specialist	12385	TCA	BQ62A	38,836.80	150	2,790.00
1106	207692	3835	Voter Registration Specialist	15220	WIN	BQ62C	40,381.92	150	2,901.00
1108	202037	3835	Voter Registration Specialist	242739	CHI	BQ62A	38,836.80	150	2,790.00
1109	244250	1295	Legislative Reporter	10741	WIN	BQ59A	30,004.56	150	2,155.50
1411	202038	1306	Records Clerk	223909	WIN	BQ56A	23,155.92	150	1,663.50
1112	230126	3835	Voter Registration Specialist	10624	CPN	BQ62D	41,613.84	150	2,989.50
1115	159863	3835	Voter Registration Specialist	17314	SRN	BQ62C	40,381.92	150	2,901.00
1116	230204	1364	Office Assistant	VACANT	WIN	BQ56H	23,155.92	150	1,663.50
1117	242880	1364	Office Assistant	359859	TCA	BQ56A	23,155.92	150	1,663.50
1118	244246	1364	Office Assistant	113339	CPN	BQ56A	23,155.92	150	1,663.50
1122	154251	4078	Voter Machine Registration	VACANT	WIN	BQ58A	27,619.84	150	1,977.00
1123	204839	1364	Office Assistant	128596	SRN	BQ56A	23,155.92	150	1,663.50
1124	237097	1364	Office Assistant	VACANT	CHI	BQ56A	23,155.92	150	1,663.50
1125	240188	1364	Office Assistant	314395	WIN	BQ56A	23,155.92	150	1,663.50
		1852	Senior Programmer Analyst	VACANT	WIN	BQ55A	54,726.48	1200	31,452.00
		1364	Office Assistant-TEMP	VACANT	FDA	BQ56A	23,155.92	150	1,663.50
		1364	Office Assistant-TEMP	VACANT	FDA	BQ56A	23,155.92	150	1,663.50
		1364	Office Assistant-TEMP	VACANT	TCA	BQ56A	23,155.92	150	1,663.50
		1364	Office Assistant-TEMP	VACANT	TCA	BQ56A	23,155.92	150	1,663.50
		1364	Office Assistant-TEMP	VACANT	CHI	BQ56A	23,155.92	150	1,663.50
		1364	Office Assistant-TEMP	VACANT	CHI	BQ56A	23,155.92	150	1,663.50
		1364	Office Assistant-TEMP	VACANT	SRN	BQ56A	23,155.92	150	1,663.50
		1364	Office Assistant-TEMP	VACANT	SRN	BQ56A	23,155.92	150	1,663.50
		1364	Office Assistant-TEMP	VACANT	CPN	BQ56A	23,155.92	150	1,663.50
		1364	Office Assistant-TEMP	VACANT	CPN	BQ56A	23,155.92	150	1,663.50
								Total:	78,235.50

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THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2022

PART I. PROGRAM INFORMATION:		Business Unit No.:	
Program Name/Title: Navajo Election Administration		101021	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
2001	PERSONNEL EXPENSES To provide permanent staff with over-time compensation and to hire temporary employees to assist in the Election with fringe benefits.	106,335	106,335
2510	Overtime 2520 Overtime Pay Regular 14 Employees @ 150 Hours 1 Employee @ 1200 Hours 2530 Overtime Pay Temporary 10 Employees @ 150 Hours	78,236	
2900	Fringe Benefits 15 Permanent Employees \$61,600.50 x 43.38% 10 Temporary Employees \$16,635.69 x 9.48%	28,299	
3000	TRAVEL EXPENSE To provide lodging, POV mileage, meals, and misc. for permanent and temporary employees to travel for voting registration to Denver, CO; Albuquerque, NM; Salt Lake City, UT; Phoenix, AZ; Tucson, AZ; Las Vegas, NV; Los Cruces, NM; Durango, CO; etc.	21,735	
3210	Vehicle Rental (off reservation) .3220 Vehicle Rental (Off Reservation) \$300/day x 3 days x 3 trips =	2,700	
3230	Personal Travel .3240 Per Diem Meals \$79 x 3 days x 10 trips =	2,370	
TOTAL		111,805	128,270

JMN

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2022

PART I. PROGRAM INFORMATION:		Business Unit No.: 101021	
Program Name/Title: Navajo Election Administration			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
3250	Lodging \$250 x 3 nights x 10 trips = 7,740.00	7,740.00	
3260	Mileage \$0.585 x 5,000 miles = 2,925.00	2,925.00	
3290	Other travel expenses \$50 x 10 trips = 500.00	500.00	
3310	Air		
3320	Commercial \$500 x 5 trips = 2,500.00	2,500.00	
3330	Charter - Internal \$1000 x 3 trips = 3,000.00	3,000.00	
TOTAL		16,665.00	

JUN

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2022

PART I. PROGRAM INFORMATION:		Business Unit No.: 101021		
Program Name/Title: Navajo Election Administration				
PART II. DETAILED BUDGET:		(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
3500	MEETING EXPENSES Poll Officials compensation for election day with training and Chief Poll Judge mileage.		222,217	
3810	Meetings .3811 Stipend-Meals/Lodging 440 Poll Officials & Training Stipend 110 Chief Poll Judge Training Stipend		-222,217	
3813	Mileage 110 Chief Poll Judge Mileage for Election/Training			
4000	SUPPLIES To purchase PPE items, desktops, laptops, office desks, portable printers, scanners, copiers, transcriber, leads, voter's registration software.			594,831
4410	Operating Supplies .4420 General Operating Supplies (PPE) Administration 5 Agencies 4440 Non Cap Computer Software 7 x \$150 x 4 = .4530 Printing/Binding/Photocopying General Election Ballots Poll Books Election Posters 2 x 110 Chapters	5,000.00 -25,000.00 -10,528.00 -200,000.00 8,003.00 5,000.00	-30,000 -10,528 -213,003	
TOTAL			475,748	817,048

JAN

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2022

PART I. PROGRAM INFORMATION:		Business Unit No.:	
Program Name/Title: Navajo Election Administration		101021	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4200	Non Capital Assets .4210 Non Cap Furniture & Equip 30 office desks x \$2,000 = -60,000.00 30 all-in-one printer/copier/scanner x \$800 = -24,000.00 30 portable scanners x \$1,000 = -30,000.00 30 portable printers x \$500 = -15,000.00 6 office copier x \$5,000 = -30,000.00 1 transcriber x \$300 = -300.00	-291,300	
4230	Non Cap Computer Equip 30 desktops x \$2,000 est. = -60,000.00 30 laptops x \$2,000 est = -60,000.00 6 tablets x \$2,000 = -12,000.00		
4420	Operating Supplies .4440 Non Cap Computer Software Voter's Registration Software -50,000.00	-50,000	
5310	Building/Space .5350 Other Space Rental \$775 Booth x 1 Day -775.00	-775	-775
TOTAL		-342,075	-775

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THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2022

PART I. PROGRAM INFORMATION:		Business Unit No.:	
Program Name/Title: Navajo Election Administration		101021	
PART II. DETAILED BUDGET:		(C)	(D)
(A)	(B)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		
5500	COMMUNICATIONS & UTILITIES To replace the office desk phones and to advance the internet services.	304,000	304,000
5520	Telephone Optional Charges 20 telephone sets x \$200 =	4,000	4,000
5570	Internet DSL 6 x \$50,000 =	300,000	300,000
6000	REPAIRS & MAINTENANCE To repair and maintain the office buildings and office equipments.	150,000	150,000
6110	Supplies (Fum & Equip) Fum & Equip R&M Supplies	75,000	75,000
6130	Services (Fum & Equip) Fum & Equip R&M Services	75,000	75,000
TOTAL		454,000	454,000

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THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2022

PART I. PROGRAM INFORMATION:		Business Unit No.:		
Program Name/Title: Navajo Election Administration		101021		
PART II. DETAILED BUDGET:		(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
6520	6500 CONTRACTUAL SERVICES To purchase the upgrade of the voter's registration database. Consulting .6530 Consulting Fees -91,995.00	-91,995	-91,995	-91,995
7710	7000 SPECIAL TRANSACTIONS To provide the General Liability and Worker's Compensation. Programs .7130 Promotional Items 40,000.00	40,000	40,000	41,353
7710	Insurance Premiums .7765 Policy Payment: \$78,235.50 + \$28,299.30 / \$100 x .25 = -266.34 .7767 Worker's Compensation: \$78,235.50 / \$100 x .72 = 1,086.60	-266.34 1,086.60	-4,353	-4,353
9140	9000 CAPITAL ASSETS To purchase the Election Database. Equipment .9142 Equipment - Database 1,500,000	1,500,000	1,500,000	1,500,000
TOTAL		1,603,348	1,603,348	1,603,348

JMN

THE NAVAJO NATION
SUMMARY OF CHANGES TO BUDGETED POSITIONS

FY 2022

PART I. PROGRAM INFORMATION:										
Program Name/Title:		Navajo Election Administration					Business Unit No.:		101021	
PART II. PERSONNEL/POSITION CHANGES:										
(A) Type of Change	(B) Sub Acct Object Code	(C) Position Number	(D) Job Type / Class Code	(E) Position Title	(F) Employee ID No. or Vacant	(G) Salary	(H) Fringe Benefit	(I) Total (Col. G + H)		
NEW			1364	Office Assistant	VACANT	1,664	158	1,821		
NEW			1364	Office Assistant	VACANT	1,664	158	1,821		
NEW			1364	Office Assistant	VACANT	1,664	158	1,821		
NEW			1364	Office Assistant	VACANT	1,664	158	1,821		
NEW			1364	Office Assistant	VACANT	1,664	158	1,821		
NEW			1364	Office Assistant	VACANT	1,664	158	1,821		
NEW			1364	Office Assistant	VACANT	1,664	158	1,821		
NEW			1364	Office Assistant	VACANT	1,664	158	1,821		
NEW			1364	Office Assistant	VACANT	1,664	158	1,821		
NEW			001852	Sr. Programmer Analyst	VACANT	31,452	13,644	45,096		
						48,087			15,221	63,308
						PAGE TOTAL:				



THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



Memorandum:

To: 2 NNC § 164 Reviewers

 Delegates & 2 NNC '164 Reviewers
 Navajo Nation Government

From: *Robert Willie*
 Robert Willie, Accounting Manager
 Office of the Controller

Date: April 13, 2022

Subject: Legislation 0050-22-UUFB Elections \$3,003,441 for expenses in
 preparing for the 2022 Navajo Nation Elections

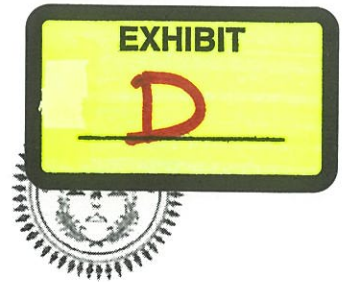
The Office of the Controller has reviewed the above referenced document.

1. The unaudited balance of the UUFB as of April 12, 2022 is \$23,996,288.
2. UUFB to fund the upcoming Navajo Nation Elections.
3. This request would be considered RECURRING for unmet need for the election program.

If you should have any questions, please contact me at tribal extension X6070.

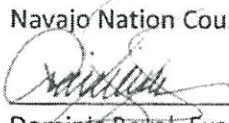
THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



MEMORANDUM

TO: Navajo Nation Council

FROM: 
Dominic Beyal, Executive Director
Office of Management and Budget

DATE: April 19, 2022

SUBJECT: Emergency Legislation 0050-22: Approving \$3,003,441 from UUFB for Navajo Election Administration

Issues on the Budget Forms follow and the marked-up budget is attached-marked in red:

1. Page 1 of 10, Column A needs to be filled in and Column C needs the total of Column A & B. Part IV, position and vehicle needs to be corrected.
2. Page 3 of 10, should only list the new position for the Senior Programmer Analyst.
3. Page 4 of 10, the object code 2110 should be added for the new position and deleted from the object code 2510. The correct total for object codes 3230 Personal Travel should go in Column C.
4. Page 5 of 10, the correct total for object code 3310 should go in Column C.
5. Page 6 of 10, object code 3813 is listed but no amount. Object code 4440 and 4530 calculations don't make add to what is on the budget forms. The correct total for object code 4410 should go in Column C.
6. Page 7 of 10, the object code 4410 is already list on the previous page 6 of 10.
7. Page 9 of 10, the correct object 7110 should replace 7710.
8. Page 10 of 10, delete the ten temporary employee and leave the new Senior Programmer Analyst position and correct the bottom line totals.
9. The Election Administration received a supplemental appropriation in the amount of \$600,000 per resolution CO-55-21, in October, 2021.
10. The legislation and budget were labeled as an "emergency" which means hearings and budget reviews are by-passed.

Contact OMB at (928) 871-6470 if there are any questions and/or concerns regarding this memorandum.





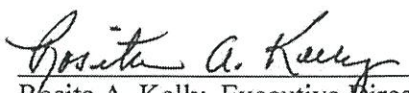
THE NAVAJO NATION
ELECTION ADMINISTRATION

Strength and Dignity Through Voting



MEMORANDUM

TO: Ms. Dana L. Bobroff
Chief Legislative Counsel
Navajo Nation Office of Legislative Counsel

FROM: 
Rosita A. Kelly, Executive Director
Navajo Election Administration

DATE: May 17, 2022

SUBJECT: AMENDMENT FOR 0050-22

NEA has revised the budget for Legislation 0050-22 as per OMB's critique. Please see attached budget.

If you have any questions, please call us at (928) 871-6367.

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THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2022

PART I. Business Unit No.: 101021		Program Title: Navajo Election Administration		Division/Branch: Legislative Branch				
Prepared By: LAVERA T. MORGAN		Phone No.: 928.871.6367		Email Address: ltmorgan@navajo-nsn.gov				
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			
Emergency Legislation		10/1/21-09/30/22	3,003,441	100%	Fund Type Code	(A) NNC Original Budget	(B) Proposed Budget	(C) Difference or Total
					1	921,039	406,636	1,027,674
					1	69,368	21,735	91,103
					1	5,000	222,247	227,247
					1	21,236	594,831	616,067
					1	87,326	775	88,101
					1	7,054	304,000	311,054
					1	3,000	150,000	153,000
					1	-	91,995	91,995
					1	12,258	41,353	23,611
						-	-	-
						-	-	-
					1	-	1,500,000	1,500,000
						-	-	-
						-	-	-
TOTAL						1,126,281	3,003,441	4,129,722
					PART IV. POSITIONS AND VEHICLES			
					(D)		(E)	
					Total # of Positions Budgeted:		18	
					Total # of Vehicles Budgeted:		6	
					1		0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY:			Rosita Kelly, Executive Director			APPROVED BY:		
Program Manager's Printed Name			Seth Damon, Speaker, 24th Navajo Nation Council			Division Director / Branch Chief's Printed Name		
<i>Rosita E. Kelly</i>			5/17/2022			Division Director / Branch Chief's Signature and Date		

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2022

PART I. PROGRAM INFORMATION:		Business Unit No.: 101021		Program Name/Title: Navajo Election Administration													
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:																	
PART III. PROGRAM PERFORMANCE CRITERIA:																	
<p>1. Goal Statement: To purchase the Voter Registration Software. Program Performance Measure/Objective: To collaborate with Sole Source-AES to purchase and for implementation.</p>										N/A		N/A		1		1	
<p>2. Goal Statement: COVID-19 Pandemic Safety Measures Program Performance Measure/Objective: Deployment of PPE for Central and Agency Offices.</p>										N/A		N/A		2		3	
<p>3. Goal Statement: Obtain new computers, copiers, scanners, hotspots, etc. for Navajo Election Administration Program Performance Measure/Objective: Each agency offices (5) will have new equipment including the central office</p>										N/A		N/A		100		100	
<p>4. Goal Statement: Plan, prepare, and oversee 2022 general election and 2024 Chapter Primary chapter elections Program Performance Measure/Objective: To provide education, purchase adequate ballots, and poll officials.</p>										N/A		N/A		1		1	
<p>5. Goal Statement: Program Performance Measure/Objective:</p>																	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.																	
										Rosita Kelly, Executive Director Program Manager's Printed Name		Seth Damon, Speaker, 24th Navajo Nation Council Division Director/Branch Chief's Printed Name					
										_____ Program Manager's Signature and Date		_____ Division Director/Branch Chief's Signature and Date					

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2022

PART I. PROGRAM INFORMATION:		Business Unit No.:	
Program Name/Title: Navajo Election Administration		101021	
PART II. DETAILED BUDGET:		(B)	(C)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
2001	PERSONNEL EXPENSES		106,555
	To provide permanent staff with over-time compensation and to hire temporary employees to assist in the Election with fringe benefits.		
2110	Regular (new Senior Programmer Analyst)	34,452	
2510	Overtime	46,784	
	.2520 Overtime Pay Regular		
	14 Employees @ 150 Hours	30,148.50	
	.2530 Overtime Pay Temporary		
	10 Employees @ 150 Hours	16,635.00	
2900	Fringe Benefits	26,722.90	
	15 Permanent Employees		
	\$51,600.50 x 43.38% =		
	10 Temporary Employees		
	16635.69 X 9.48% =	1,577	
	3000 TRAVEL EXPENSE:		21,755
	To provide lodging, POV mileage, meals, and misc. for permanente and temporary employees to travel for voting registration to Denver, Co, Albuquerque, NM; Salt Lake City, UT; Phoenix, AZ; Tucson, AZ; Las Vegas, NV; Las Cruces, NM; Durango, CO; etc.		
3210	Vehicle-rental (Off Reservatoin)	2,700	
	.3220 Vehicle Rental (Off Reservation)		
	\$300/day x 3 days x 3 trips =		
3230	Personal Travel	2,370	
	.3240 Per Diem Meals		
	\$79 x 3 days x 10 trips =		
TOTAL		144,605	128,270

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THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2022

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PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
.3250	Lodging \$258 x 3 nights x 10 trips	-7740.00	
.3250	Mileage \$0.585 x 5000 miles =	-2925.00	
.3290	Other Travel Expense \$50 x 10 trips	-500.00	
3310	Air		
.3320	Commercial \$300 x 5 trips	-1500.00	-5,500
.3320	Charter - International \$1000 x 3 trips	-3000.00	
3500	MEETING EXPENSE: Poll Officials compensation for the election day with training and Chief Poll Judge mileage		-222,217
3810	Meetings		
.3811	Stipend-Meals/Lodging 440 Poll Officials & Training Stipends		-222,217
.3813	110 Chief Poll Judge Mileage for Election & Training @ \$0.585 per miles = \$5,000.00 (est) Mileage 110 Chief Poll Judge Mileage for Election & Training @ \$0.585 per miles = \$5,000.00 (est)		
		-235,457	-222,217

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THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2022

PART I. PROGRAM INFORMATION:		Program Name/Title:	Business Unit No.:		
		Navajo Election Administration	101021		
PART II. DETAILED BUDGET:		(A)	(B)	(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
4000	SUPPLIES			-594,831	
		To purchase PPE items, desktops, laptops, office desks, portable printers, scanners, copiers, transcriber, lpads, voter's registration software.			
4410	Operating Supplies				
	.4420	General Operating Supplies (PPE)			
		Administration	-5,000.00		
		5 Agencies	-25,000.00		
	.4440	Non Cap Computer Software			
		7 Tablets x \$150 x 4 =	4,200.00		
	.4530	Printing/Binding/Photocopying			
		General election Ballots	200,000.00		
		Poll Books	8,003.00		
		Election posters 2 ea. (11x17) @ \$15.00 ea. x 110 Chapter =	5,000.00		
4200	Non Capital Assets				
	.4210	Non Cap Furniture & Equip			
		30 office desks x \$2,000 =	-40,000.00		
		30 all-in-one printer/copier/scanner x \$800 =	-16,000.00		
		30 portable scanners x \$1,000 =	-20,000.00		
		30 portable printers x \$500 =	10,000.00		
		6 office copier x \$5,000 =	30,000.00		
		1 transcriber x \$300 =	300.00		
			-169,300		
		TOTAL	442,831	-594,831	

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THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2022

PART I. PROGRAM INFORMATION:		Navajo Election Administration		Business Unit No.: 101021	
Program Name/Title:					
PART II. DETAILED BUDGET:					
(A)	(B)	(C)	(D)		
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)		
.4230	Non Cap Computer Equip 30 desktops x \$2,000 est. = 30 laptops x \$2,000 est. = 6 Ipads x \$2,000 =	\$ 40,000.00 \$ 40,000.00 \$ 12,000.00	950,487 50,000		
4410	Operating Supplies .4440 Non Cap Computer Software Voter's Registration Software	\$ 50,000.00	50,000		
5310	5000 LEASE & RENTAL: To rent a space for Voter's Registration Drives. Building/Office .5350 Other Space Rent \$775 Booth x 1 day =	\$ 775.00	775		
TOTAL		50,775	401,262		

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THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

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(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
5500	5500 COMMUNICATIONS & UTILITIES To replace the office desk phones and to advance the internet services.		304,000
5520	Telephone .5550 Optional Charges 20 telephone sets x \$200 = 4,000.00	4,000	
5570	Internet .5580 DSL 6 x \$50,000 = 300,000.00	300,000	
6000	5000 REPAIRS & MAINTENANCE To repair and maintain the office buildings and office equipments.		159,000
6110	Supplies (Furn & Equip) .6120 Furn & Equip R&M Supplies 75,000.00	75,000	
6130	Services (Furn & Equip) .6140 Furn & Equip R&M Services 75,000.00	75,000	
TOTAL		454,000	454,000

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THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2022

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PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	CONTRACTUAL SERVICES To provide consulting services for the upgrade of the voter's registration database.		-91,995
6520	Consulting .6530 Consulting Fees	-91,995	
7000	SPECIAL TRANSACTIONS To provide the General Liability and Worker's Compensation.		41,359
7110	Programs .7130 Promotional Items	40,000	
7710	Insurance Premiums .7765 Policy Payment: $\$78,235.50 + \$28,299.30 / \$100 \times .25 =$.7767 Worker's Compensation: $\$78,235.50 / \$100 \times .72 =$	1,359	
9000	CAPITAL ASSETS: To purchase the Election Database.		4,500,000
9140	Equipment .9142 Equipment - Database	4,500,000	
TOTAL		4,603,330	4,603,348

NAVAJO NATION

1061

5/13/2022

Navajo Nation Council Special Session

01:38:55 PM

Amd# to Amd#

Legislation 0050-22: Approving

PASSED

MOT Nez, R

\$3,003,441 From the Unreserved,

SEC Tso, E

Undesignated Fund Balance

("UUFB") for the Navajo.....

Yeas : 21

Nays : 0

Excused : 1

Not Voting : 1

Yea : 21

Begay, E

Daniels

Nez, R

Tso, E

Begay, K

Freeland, M

Slater, C

Walker, T

Begay, P

Halona, P

Smith

Wauneka, E

Brown

Henio, J

Stewart, W

Yazzie

Charles-Newton

James, V

Tso

Yellowhair

Crotty

Nay : 0

Excused : 1

Tso, C

Not Voting : 1

Tso, D

Presiding Speaker: Damon